

SAMPLE -Revised
2025 BUDGET

	2025 LEVY	BEGINNING BALANCE	2025 BUDGET INCOME	2025 BUDGET EXPENSES	ENDING BALANCE
GENERAL FUND	\$ 40,000	\$ 75,171.77	\$ 50,239.19	\$ 60,000.00	\$ 65,410.96
ROAD & BRIDGE FUND	\$ 140,000	\$ 88,579.31	\$ 178,553.38	\$ 200,000.00	\$ 67,132.69
RECYCLING FUND	.	\$ 565.27	\$ -	\$ -	\$ 565.27
FIRE PROTECTION FUND	\$ 25,000	\$ 27,661.13	\$ 25,100.00	\$ 24,000.00	\$ 28,761.13
NEW EQUIPMENT/GRAVEL FU	\$ 10,000	\$ 1,799.15	\$ 10,000.00		\$ 11,799.15
GO BOND SERIES 2013-A FUND		\$ 2,604.32			\$ 2,604.32
TAX ABATEMENT FUND		\$ 2,056.12			\$ 2,056.12
	\$ 215,000	\$ 198,437.07	\$ 263,892.57	\$ 284,000.00	\$ 178,329.64